



HF 184 – State Categorical Allowable Growth Rate (LSB 2062HV)

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Fiscal Note Version – New

Description

House File 184 establishes the FY 2012 and FY 2013 allowable growth rate applied to each of the State categorical supplement cost per pupil amounts at 0.0% for both fiscal years.

Background

During the 2010 Legislative Session, the establishment of the FY 2012 State school aid categorical allowable growth rate was postponed until the 2011 Legislative Session with enactment of Senate File 2046.

Fiscal Impact

The State categorical supplements are funded through the State General Fund. At a 0.0% allowable growth rate for FY 2012, the State categorical supplements will total \$315.9 million, an increase of \$1.0 million (0.3%) compared to estimated FY 2011. At a 0.0% allowable growth rate for FY 2013, the State categorical supplements are estimated to total \$316.8 million, an increase of \$1.0 million compared to estimated FY 2012. The following table provides additional detail of the fiscal impact.

| | Estimated FY 2012 | | | | Estimated FY 2013 | | | |
|---------------------------------|-------------------|----------------|-----------------|--------------------|-------------------|----------------|-----------------|---------------------|
| | District Amount | AEA Amount | Total Amount | FY 2012 vs FY 2011 | District Amount | AEA Amount | Total Amount | FY 2013 vs. FY 2012 |
| Teacher Salary | \$ 242.4 | \$ 14.4 | \$ 256.8 | \$ 0.8 | \$ 243.1 | \$ 14.5 | \$ 257.6 | \$ 0.8 |
| Professional Development | 27.4 | 1.7 | 29.1 | 0.1 | 27.5 | 1.7 | 29.2 | 0.1 |
| Early Intervention | 29.9 | NA | 29.9 | 0.1 | 30.0 | NA | 30.0 | 0.1 |
| Total State Categoricals | \$ 299.7 | \$ 16.1 | \$ 315.9 | \$ 1.0 | \$ 300.7 | \$ 16.2 | \$ 316.8 | \$ 1.0 |

Totals may not sum due to rounding.

Sources

Department of Education, Certified Enrollment file and January 2009 Enrollment Projections file
 Department of Management, School Aid file
 LSA analysis and calculations

/s/ Holly M. Lyons

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The fiscal note for this bill was prepared pursuant to **Joint Rule 17** and the correctional and minority impact statements were prepared pursuant to Iowa Code **Section 2.56**. Data used in developing this fiscal note is available from the Fiscal Services Division of the Legislative Services Agency upon request.